

Minutes Holden Finance Committee, February 27, 2014, HMLD  
WRSD Presentation on the WRSD Budget

Members Present: Joe Dolak, Paul Challenger, Jim Dunn, Karl Makela, John Lambert,  
Dave White, Marilyn Foley

Members Absent: Al Berg, Peter Lacy

Also Present: Jacquie Kelly, Town Manager, Darryll McCall, Superintendent WRSD, Joe  
Scanlon, WRSD Business Manager, Jeff Carlson, WRSD Human Services Director  
Selectmen Bob Lavigne, Anthony Renzoni, WRSDC members: Stacy Jackson, Eric  
Scheinfeldt, Ken Mills

The meeting was called to order at 7:03.

The WRSD made a power point presentation on the F/Y15 Budget and answered  
questions from the Committee.

The Committee discussed strategy for the upcoming budget meetings. There is concern  
about the salary structure. We need to address the Capital Budget and put each  
department capital items in the Capital Budget not in the department budget

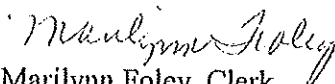
Paul and John will review the Public Safety Budgets.

Al and Jim will review the Public Works Budget.

Marilynn will review the Human Services and Culture Budgets.

The meeting adjourned at 9:20.

Respectfully Submitted,

  
Marilynn Foley, Clerk